



LILY FOUNDATION

www.lilyfoundation.org

The Lily Foundation of America

[Tax-exempt, under IRS Code 501(c) (3), Tax ID 75-2900313]

ANNUAL REPORT for 2022 (published July 2023)

Dear Patrons,

Let me present you with our activities. **Lily continues to sustain our students through a challenging year, impacted by the pandemic and various natural disasters.**

Student population served: 11677 (up from 7962). We have opened 1 High School Coaching Home, 2 Science Labs, and 3 Vocational Centers. We have added Punjab to our scope area:

- 3 AALO Study Homes, serving 70 pre-elementary school students
- 17 AALO Coaching Homes: 12 centers for 270 High Schools, and 5 Centers for 107 primary students.
- 485 (up from 430) Smile scholarships awarded to high school and college students.
- Installed 100 solar lamps at students' houses and distributed 27 laptops to students
- 18 Computer Centers serving around 3450 (down from 3500) students
- 7 (up from 5) Vocational Training Centers, serving 130 students
- 10 Book Banks, serving over 1300 (up from 1141) students
- 10 (up from 8) Science Labs, serving 2504 (up from 2063) students

2 new vocational centers (Sewing School and Jewelry design) were inaugurated at Balurghat, West Bengal.

2 new science labs, Anandya Vidya Niketan and Bramhaputra Vidyaniketen were inaugurated in 2022 at Assam.

**93% (117 out of 126) Smile students secured 1<sup>st</sup> division in state board Higher Secondary, and 88% (22 out of 25) secured 1<sup>st</sup> division in state board Secondary exams**

**AALO Centers**

Pre-Primary Study and Primary Coaching Homes: 195 students

- three centers: Behala, Boral, Narendrapur, four primary coaching homes - Dhulai, Hijaldiha, Suklai and Narrah
- two TORCHS centers run by our alumni and past graduates at Narrah and Dhulai

High School Coaching Centers (Math and English): 270 students

- 12 centers: Bandel, Dhulai, Narrah, Hijaldiha, Ghatshila, Asanbani, and Magura
- 99 students appeared for the state board exam with a passing rate of 99%
- Supports disadvantaged students, by coaching them in Science, Math and English, reducing the dropout rate. This program has demonstrated a >90% passing rate over the past 5 years for more than 550 students

**Computer & Vocational Training Centers**

Computer center: 3450 grade 10 to 12 students of Computer Science and Computer Applications across 18 centers at

- Jharkhand – 6 (Ghatshila - 5) and Baharagora
- West Bengal – 9 (Hotar, Dhulai, Kulbani, Amdanga, Bandel, Radhamohanpur, Kolkata, Narrah and Hijaldiha)
- Uttar Pradesh – 1 (Jaunpur)
- Karnataka – 2 (Hubballi & Dharwad)

Tailoring centers: 4 centers: Narrah and Balurghat (West Bengal – 2), Ghashila (2) (Jharkhand – 2)

- Run in collaboration with local business owners to offer marketing channels for our students to sell their products by forming independent self-help groups

Cell phone repair center: Dhulai, West Bengal

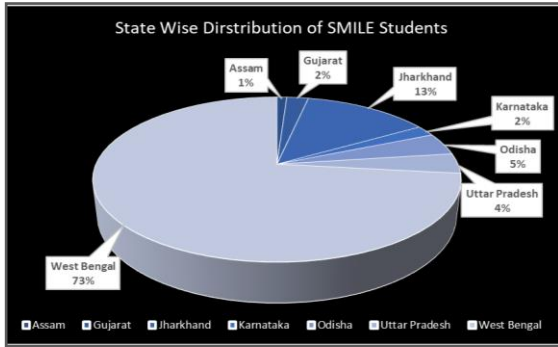
Jewelry Design center: Balurghat, West Bengal

Frontline Health Course: Dhulai, West Bengal

Future course plans: electrical house wiring, solar panel installation

**SMILE Scholarship**

- 485 scholars from West Bengal, Jharkhand, Uttar Pradesh, Odisha, Karnataka & Gujarat. Plans to expand to Punjab. 5 Students from Punjab are waiting for final sanction.
- 43 scholars appeared in the Secondary state board exam. We received 25 results to date. Of them, 22 students graduated in the 1<sup>st</sup> division of this 17 students secured Star marks (>75%) and 2 students graduated in the 2<sup>nd</sup> division and 1(one) student graduated in 3<sup>rd</sup> division.



- 152 Scholars appeared in the Higher Secondary state board exam. We received 126 results: 117 graduated in the 1<sup>st</sup> division, 71 students secured Star marks (> 75%) and 9 students graduated with a 2<sup>nd</sup> division
- **Subhadip Paine from Simlatal, Bankura** topped among all SMILE Scholars (Higher Secondary) with **96.2% marks** in the humanities division
- **Ms Debolina Paul from Kashida, Jharkhand** topped among all SMILE (Secondary) with **93.4% marks**

### Other India initiatives

- Lily Foundation in collaboration w M.I.T welcomed Mr Vittorio Colicci who tutored and mentored our students and faculties at our hubs on technology and STEM topics
- Distributed and installed 100 solar-powered lamps for students who lack adequate electric supply at homes in Ghatshila, Narrah, Dhulai, Amdanga, Purulia and Sunderbans. Distributed 27 laptops to Smile students.

### Healthcare activities

- 36 camps, 3234 patients, at Narrah, Balurghat. Dhulai, Bagneja, Harischandrapur, Deulabad, Ghatshila, Ganjam
- Nivedita Women’s Center, at Narrah, holds regular clinics for women’s preventative care
- 11<sup>th</sup> blood donation camp in Dhulai, 121 people donated blood
- Free eye check-up camp, 59 pair of eyeglasses were distributed, a total of 195 patients undergoes check-ups and 157 undergoes for cataract surgery

### Events

- The 19<sup>th</sup> Annual EDCON’22 held at J.C High School, Ghatsila was a big success with more than 350 attendees.
- The Lily Diwali Lights and Casino event was held on Nov 5, 2022, in Frisco, Texas. This fun-filled event which included auctions, games and dinners was well attended and we had a record level of funds raised.

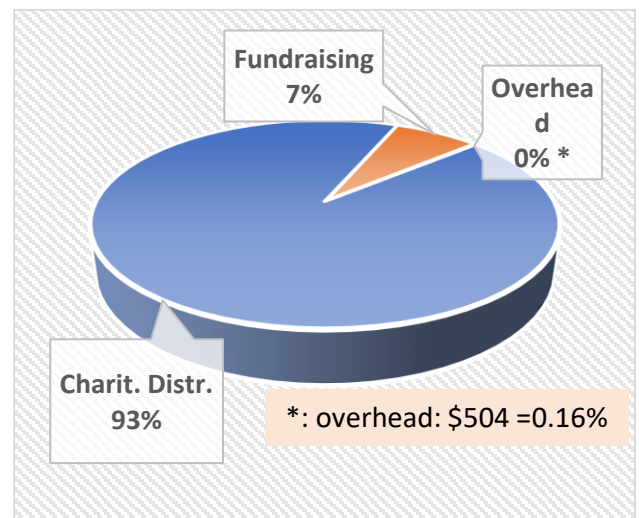
**On behalf of Lily, I want to personally invite you to our Annual Fundraiser Nite scheduled for Saturday, Sep 16, 2023, at Frisco, TX (additional details to follow)**

### Collections 2022 (USD)

|                   |         |
|-------------------|---------|
| General donation  | 224,756 |
| Events/Auction    | 105,015 |
| SMILE             | 42,669  |
| Matching donation | 35,142  |
| Healthcare        | 25,500  |
| AALO              | 13,565  |
| Book Bank         | 3,085   |

|                    |                |
|--------------------|----------------|
| Infrastructure     | 3,000          |
| Computer center    | 2,917          |
| Education General  | 1,971          |
| Dividends/interest | 1,569          |
| Membership         | 1,213          |
| Vocational center  | 1,000          |
| <b>Total</b>       | <b>461,402</b> |

### Expenses Breakup (%)



Yours truly,

President, Lily Foundation

Please visit <http://www.lilyfoundation.org/donate> for sponsorship options